

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2026 - June 30, 2027**

City of: **BRANDON**

The City Council will conduct a public hearing on the proposed Budget at: **Brandon City Hall 400 North Street Brandon, Iowa 52210 Meeting Date: 4/13/2026 Meeting Time: 05:30 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	12.28502
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The estimated tax levy rate per \$1000 valuation on Agricultural property is	2.99929
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Phone Number  
(319) 474-2335

City Clerk/Finance Officer's NAME  
Kandi Tesar

		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	98,733	87,000	85,651
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	98,733	87,000	85,651
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	43,222	45,000	67,413
Licenses & Permits	7	390	621	1,272
Use of Money and Property	8	0	0	5,854
Intergovernmental	9	45,500	48,500	43,969
Charges for Fees & Service	10	174,870	179,669	182,561
Special Assessments	11	0	0	14,142
Miscellaneous	12	23,300	25,133	2,343
Other Financing Sources	13	0	0	0
Transfers In	14	96,500	150,000	97,490
<b>Total Revenues and Other Sources</b>	15	482,515	535,923	500,695
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	44,792	158,160	35,160
Public Works	17	147,265	78,987	81,718
Health and Social Services	18	0	0	0
Culture and Recreation	19	36,046	13,925	37,909
Community and Economic Development	20	1,500	1,500	1,139
General Government	21	59,368	51,561	61,286
Debt Service	22	0	0	0
Capital Projects	23	0	47,848	0
<b>Total Government Activities Expenditures</b>	24	288,971	351,981	217,212
Business Type / Enterprises	25	166,183	186,849	209,221
<b>Total ALL Expenditures</b>	26	455,154	538,830	426,433
Transfers Out	27	96,500	150,000	97,490
Total ALL Expenditures/Transfers Out	28	551,654	688,830	523,923
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	-69,139	-152,907	-23,228
Beginning Fund Balance July 1	30	847,221	1,000,128	1,023,356
<b>Ending Fund Balance June 30</b>	31	778,082	847,221	1,000,128